

**BRUHANMUMBAI MAHANAGARPALIKA  
PUBLIC HEALTH DEPARTMENT  
Shri Harilal Bhagwati Mun.Gen.Hospital,Borivli(West),MUMBAI-400 103.**

**Present Status of Project Works of Shri Harilal Bhagwati Municipal General Hospital, Borivali**

**NAME OF FUNCTIONARY:** Shri Harilal Bhagwati Municipal General Hospital, Borivali

70

**NAME OF THE FUNCTION:** PERIPHERAL HOSPITAL

33502000000

**BUDGETING YEAR** : 2012-13

12

(Rs.in thousands)

G.L. Code	Cost Centre		Estimated Cost	Proportionate B.E. 2012-13 For First Quarter	Up to 31.07.2012		
					Liability Booked/ Work order Issued	Actual Expenditure	Physical Progress
410400000	2002700000	Plant & Machinery	L.S.	20000	NIL	NIL	
507000001	2002700000	Major & Special structural repairs to main Building of Bhagwati Municipal General Hospital.		1000	NIL	NIL	NIL
507000003	2002700000	Redevelopment of Bhagwati Hospital Complex, Borivali (West) in R/North Ward.	255585	120000	NIL	18028	NIL
507000010	2002700000	Redevelopment of Bhagwati Hospital Complex,Phase-II, Borivali (West) in R/North Ward.	500000	1000	NIL	NIL	NIL
		<b>Total :</b>		<b>142000</b>		18028	

**Note:**In case of those works (G.L.Codes) where more than one work orders are issued ,work orderwise / P.O. wise information has to be furnished by attaching separate sheets to this report in the same formate.

Sd/  
Medical Superintendent  
Shri H.B.M.G.Hospital,  
Borivli(W)